

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

	SUBJECT	O&S FOCUS	REPORT FROM
Monday 11 th June 14.00	Terms of reference Building the FWP		MEM
Thursday 5 th July 10.00	Year End Performance reporting Interim Revenue Budget Monitoring 2012/13 Revenue Budget Monitoring 2011/12 Final Outturn Capital Programme 2011/12 Final Outrun Strategic Assessment of risks and Challenges (SARC) year end report Improvement Priorities year end report		MEM HF HF HF CE/PPPM CE/PPPM
Thursday 13 th September 10.00	Q1 Performance Reporting Revenue Budget Monitoring 2012/13 Month 3		MEM HF
Thursday 11 th October 10.00	Revenue Budget Monitoring 2012/13 Month 4 Capital Programme 2012/13 Month 4		HF

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Monday 19 th November 10.00	Revenue Budget Monitoring 2012/13 Month 5		HF
Thursday 13 th December 10.00	Q2 performance reporting Revenue Budget Monitoring 2012/13 Month 6 Capital Programme 2012/13 Month 6 Strategic Assessment of risks and Challenges (SARC) mid year report Improvement Priorities year end report		MEM HF CE/PPPM CE/PPPM
Thursday 17 th January 2013 10.00	Revenue Budget Monitoring 2012/13 Month 7		HF
21 st – 28 th January 2013	Budget meetings: dates to be determined		CE/HF/MEM
Thursday 14 th February 2013 10.00	Revenue Budget Monitoring 2012/13 Month 8 Annual Improvement Report 2012 by the Auditor General for Wales		HF CE/PPPM

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Thursday 14 th March 2013 10.00	Q3 performance reporting Revenue Budget Monitoring 2012/13 Month 9 Capital Programme 2012/13 Month 9		MEM HF
Thursday 18 th April 2013 10.00	Revenue Budget Monitoring 2012/13 Month 10		HF

Key to officer acronyms:

CE Chief Executive,
DE Director of Environment,
HF Head of Finance,
HLD Head of Legal & Democratic Services,
HICT Head of ICT & Customer Services,
HHROD Head of H& & OD,
CFM Corporate Finance Manager,
PPPM Policy Performance & Partnerships Manager
MEM Member Engagement Manager

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